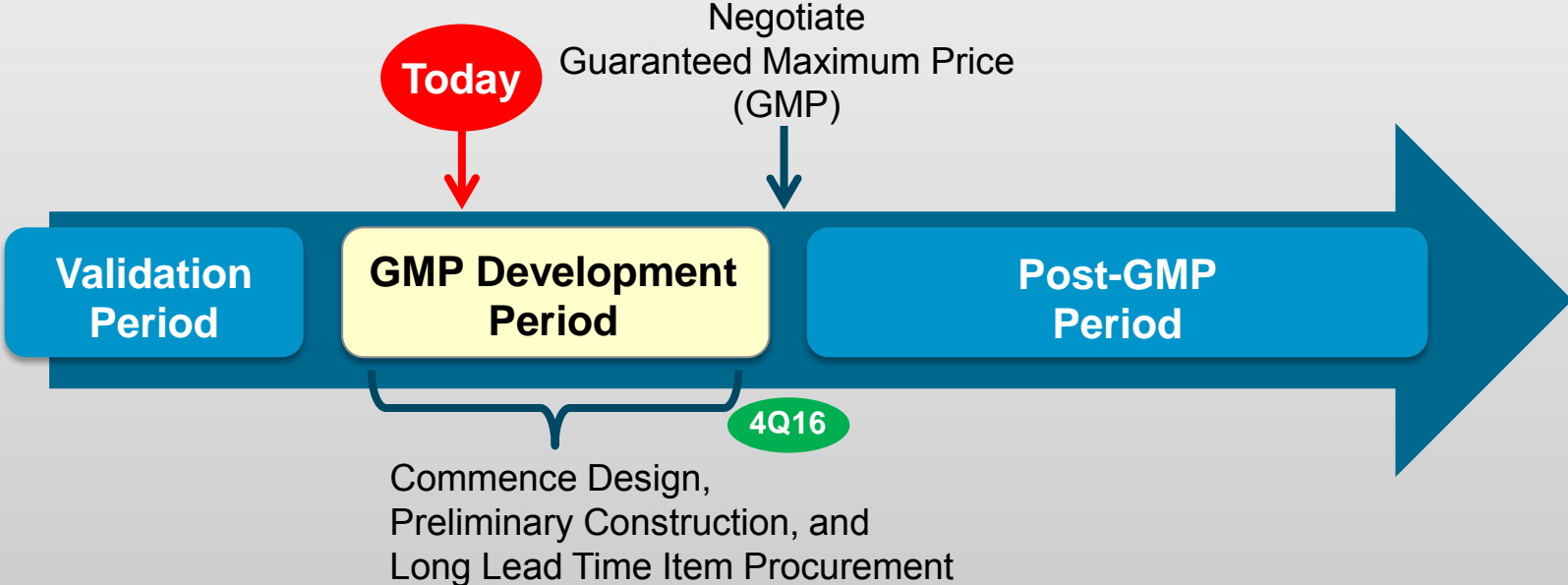


Seattle-Tacoma International Airport International Arrivals Facility (IAF)

Authorization to Add Two
International Aircraft Gates to Meet
Continuing Rapid Growth

Contract Status-at-a-Glance



Moving towards GMP and greater schedule and cost clarity

2Q 2016 Accomplishments

- Launched enabling works and long-lead materials/systems procurement packages
- Schematic Design Milestone submission completed
- Registered project with USGBC with goal of achieving LEEDv4 certification
- Seized opportunity to provide additional baggage make-up space in support of Port's Century Agenda
- Confirmed Dispute Resolution Board, first meeting will be held next quarter
- Initiated application for FAA technical clearance, Form 7460
- Completed first round application for Federal Passenger Facility Charge (PFC) funds

Second Quarter Focus – Enabling Projects and Schematic Design

Key Activities Planned for 3Q 2016

- Execute contracts for Design/Build and Design Assist sub-contracts. See www.clarkseataciaf.com for upcoming contracting opportunities.
- Obtain CBP approval of customs hall layout
- Initiated procurement process for Construction Management support contract

Century Agenda adopted in 2011

Established goal of 28 international air carriers by 2036
Today we have 21 - ½ way to meeting that goal in 5 years!

What does that mean for our facilities?

	Summer 2016	Summer 2017	Summer 2018	Summer 2019	Summer 2020
Gates in service	12	10	10	10	18
Flights during peak	15	16	17	18	18

Dramatic Growth in International Service



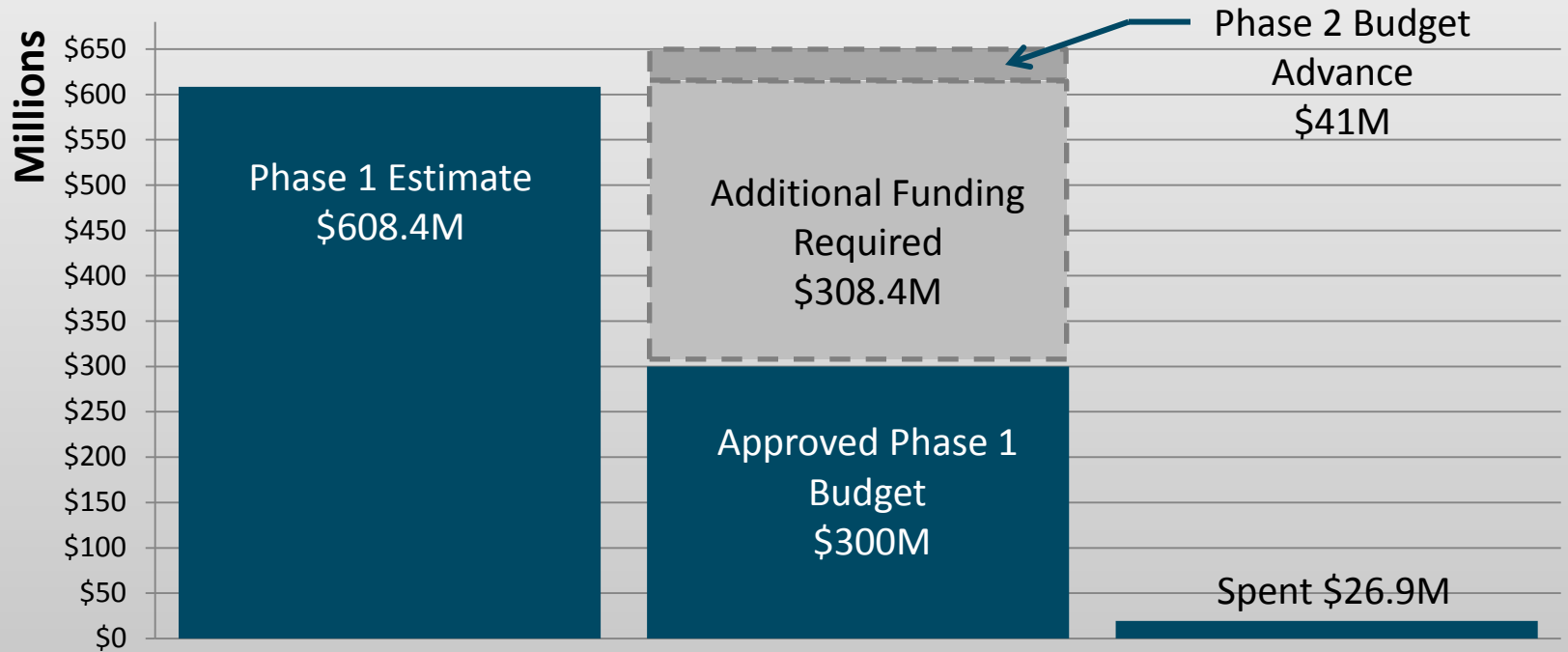
Perspective of Overall IAF Project: Phase 1

Two Additional Wide Body Gates



Dramatic Growth Drives Reconsideration of Project Phasing Strategy

Budget-at-a-Glance



Phase 1 spending following projections - Additional funding required after GMP

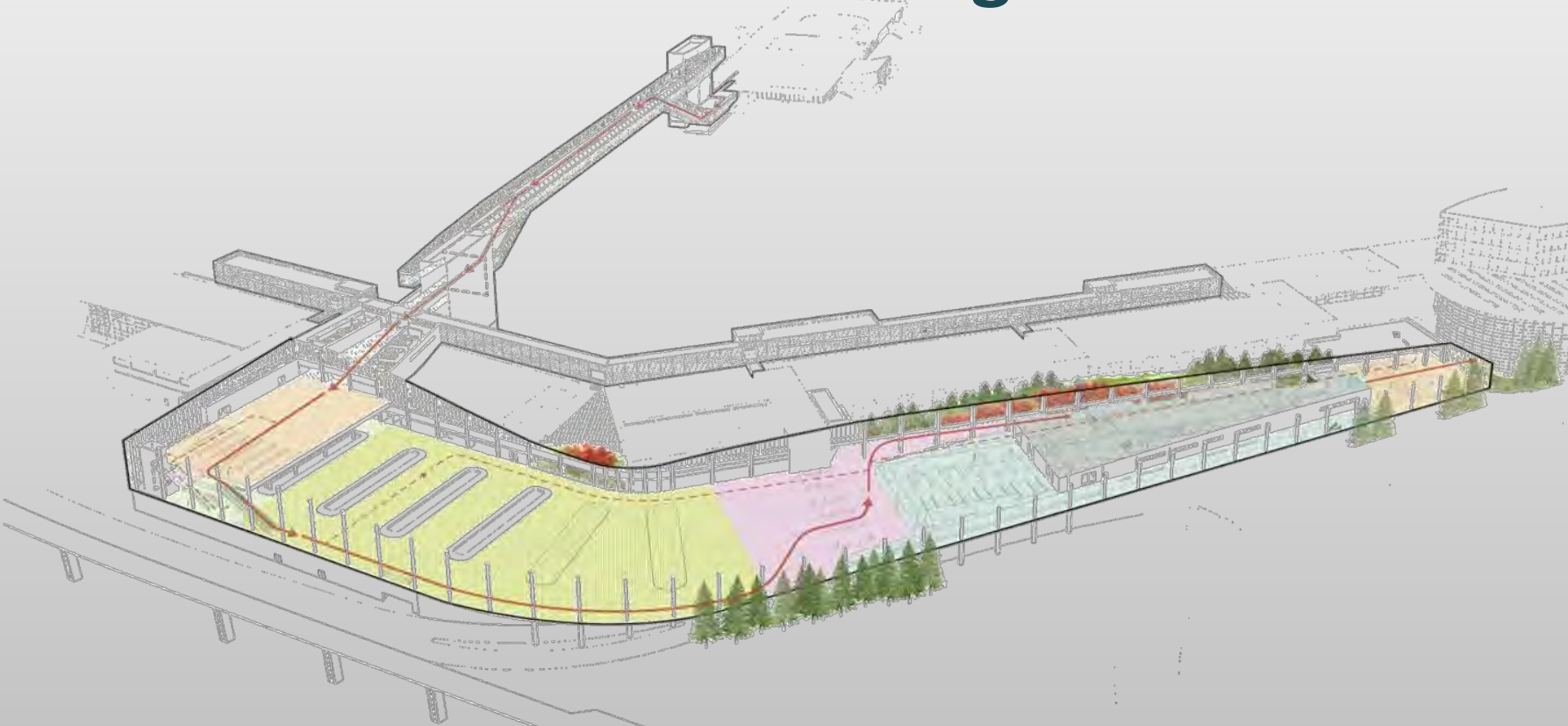
Look Ahead

	Milestone	Target Schedule	Forecast
Phase 1	● Schematic Design Completion	2Q 2016	2Q 2016
	● Ceremonial Ground Breaking	4Q2016	4Q 2016
	● 60% Design Completion	1Q 2017	1Q 2017
	● Negotiate GMP	4Q2016	4Q2016
	● 90% Design Completion	2Q 2017	2Q 2017
	● Transport and Place Bridge	3Q 2018	3Q 2018
	● Bridge Complete	2Q 2019	2Q 2019
	● IAF Complete	3Q 2019	3Q 2019
	● Sterile Corridor Complete	3Q 2019	3Q 2019
	● Facility Open	3Q 2019	3Q 2019
Phase 2	● Sterile Corridor Extension Complete	2Q2020	2Q2020
	● Close-Out	4Q 2020	4Q 2020

● Within planned tolerance
 ● On watch list for intervention
 ● Critical issue status - active intervention required

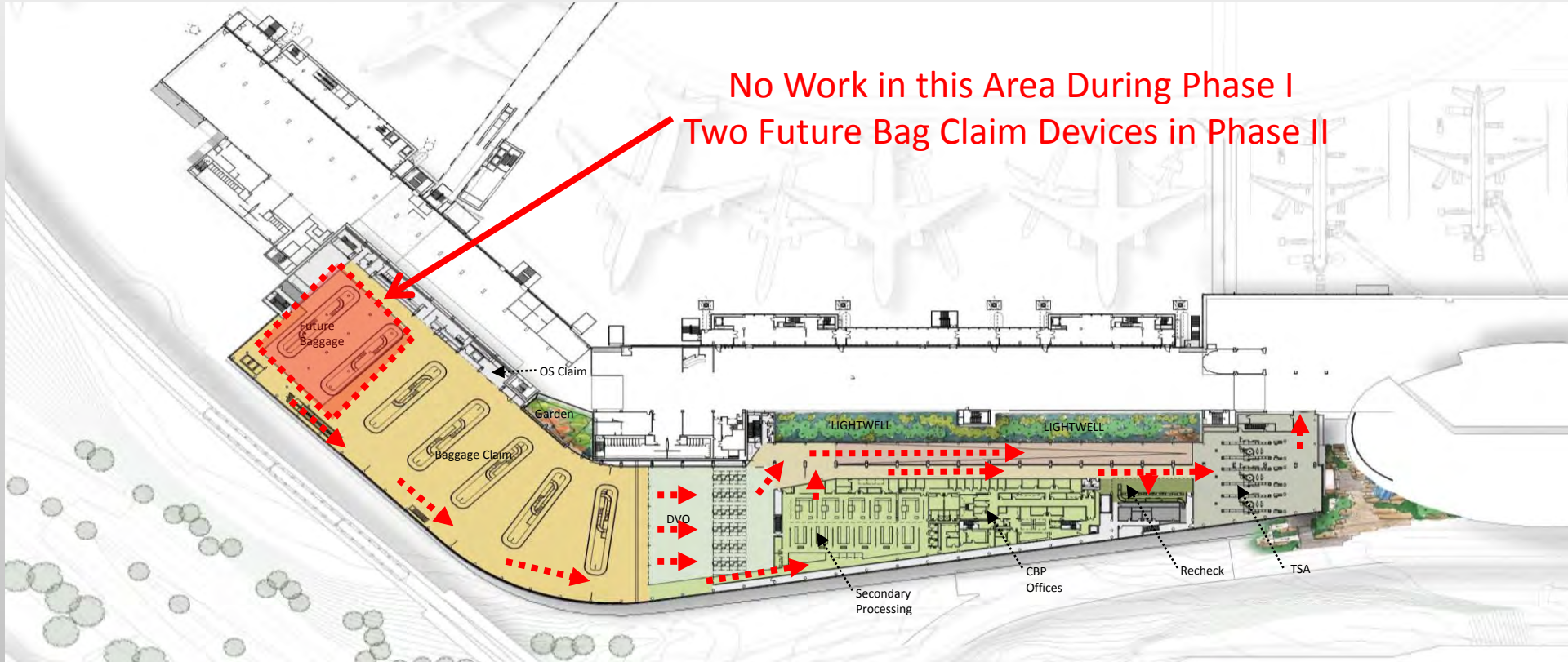
No Delay to Phase 1 – Sterile Corridor Extension Adds to Project Duration

IAF BUILDING Passenger Flow



IAF BUILDING Bag Claim Level Plan

No Work in this Area During Phase I
Two Future Bag Claim Devices in Phase II



IAF BUILDING



IAF BUILDING EW Section

